

**City of Sunnyvale**  
**Ten Year Project Costs**  
**by Project Category and Type**

Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
<div><div>Category: Special</div><div>Type: Parks</div></div>															
825040	Feasibility of Installing SV Citizens & Employees Memorial	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Total		0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

## Project Information Sheet

### Project: 825040 Feasibility of Installing SV Citizens & Employees Memorial

Category:	Special	Type:	Parks	Department:	Parks and Recreation
Origination Year:	2004-05	Phase:	Planning	Project Manager:	Curtis Black
Planned Completion Year:	2004-05	% Complete:	n/a	Project Coordinator:	Scott Morton
Origin:	Staff			Interdependencies:	Public Safety, Public Works
Element:	6 Cultural	Goal:	7.3C	Fund:	35 City General Fund
Sub-Element:	6.4 Cultural Arts	Neighborhood:	City Wide	Sub-Fund:	100 General

### Project Description and Statement of Need

This project explores the feasibility of installing a memorial for Sunnyvale citizens and employees who have given their lives on behalf of the city or their country. Key elements of the study will include the consideration of various locations, style of the memorial and the funding sources, including the potential use of Park Dedication funds and private donations.

### Service Level

none

### Issues

none

### Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
<b>Project Costs</b>	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
<b>Revenues</b>														
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Transfers-In</b>														
Fund Reserves		0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
<b>Operating Costs</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0